



Neighbourhoods and Environment Scrutiny Committee

Date: Tuesday 31 January 2017
Time: 2.00 pm
Venue: The Scrutiny Committee Room, Level 2, Town Hall
Extension

Everyone is welcome to attend this committee meeting.

There will be a private meeting for members of the Committee at 1:30 pm in
Committee Room 6, Level 2 of the Town Hall Extension.

Access to the Scrutiny Committee Room

Public access to the Scrutiny Committee Room is over the bridge from level 2 of the old Town Hall building. There is no public access from within the Town Hall Extension. The bridge has a moderate incline so if you have limited mobility you may wish to call 0161 234 3241 for information on alternative access.

Filming and broadcast of the meeting

Meetings of the Scrutiny Committee are 'webcast'. These meetings are filmed and broadcast live on the Internet. If you attend this meeting you should be aware that you might be filmed and included in that transmission.

Membership of the Committee

Councillors –

Appleby, Azra Ali, Shaukat Ali, Chohan, Hughes, Igbon, Kirkpatrick, Leech,
Longsdon, Ludford, Marshall, Noor, Paul, Peel (Chair), Rawson, Sadler and Sheikh

Agenda

1 **Urgent business**

To consider any items which the Chair has agreed to have submitted as urgent.

2 **Appeals**

To consider any appeals from the public against refusal to allow inspection of background documents and/or the inclusion of items in the confidential part of the agenda.

3 **Interests**

To allow Members an opportunity to [a] declare any personal, prejudicial or disclosable pecuniary interests they might have in any items which appear on this agenda; and [b] record any items from which they are precluded from voting as a result of Council Tax/Council rent arrears; [c] the existence and nature of party whipping arrangements in respect of any item to be considered at this meeting. Members with a personal interest should declare that at the start of the item under consideration. If members also have a prejudicial or disclosable pecuniary interest they must withdraw from the meeting during the consideration of the item.

4 **Minutes**

To approve as a correct record the minutes of the Neighbourhoods and Environment Scrutiny Committee meeting held on 3 January 2017.

5 **[2.05- 2.50] The Council's Budget 2017-2020**

Report of the City Solicitor

The paper details the feedback received budget options consultation – the second phase of the Council's budget consultation for the three year budget, 2017/20. The paper also outlines the next steps for the final phase of the consultation on the draft Budget proposals:. It also includes:

Appendix 1	Recommendations of the Neighbourhoods and Environment Scrutiny Committee Meeting 6 December 2016 – Budget Process and Options	9
Appendix 2:	Budget Options Consultation – Report to Executive 11 January	10
Appendix 3:	The Executive's Draft Budget Proposals (consolidated schedule)	50
Appendix 4:	Part 1 - Directorate Budget and Business Plan Report and Delivery Plan– Growth and Neighbourhoods	58
	Part 2: Delivery Plan – Growth and Neighbourhoods – to follow	-

6 **[2.50-3.20] Housing Revenue Account and Northwards Housing**

Report of the Strategic Director (Development) and City Treasurer

This report presents members with details on the proposed budget for the

Housing Revenue Account (HRA) for 2017/18 and indicative budgets for 2018/19 and 2019/20. Furthermore it highlights the current use of reserves, along with the risks that need to be managed. This report was considered by Executive at its meeting on 11 January 2017.

7 **[3.20-3.50] Rogue Landlords Project**

Report of the Deputy Chief Executive (Growth and Neighbourhoods)

This report provides an overview of the Department for Communities and Local Government (DCLG) funded work undertaken in 2016 to tackle rogue landlords.

8 **[3.50-4.00] Overview Report**

Report of the Governance and Scrutiny Support Unit

This report includes details of the key decisions due to be taken that are relevant to the Committee's remit as well as an update on actions resulting from the Committee's recommendations. The report also includes the Committee's work programme, which the Committee is asked to agree.

Please note the actual start time for each agenda item may differ from the time stated on the agenda.

Information about the Committee

Scrutiny Committees represent the interests of local people about important issues that affect them. They look at how the decisions, policies and services of the Council and other key public agencies impact on the city and its residents. Scrutiny Committees do not take decisions but can make recommendations to decision makers about how they are delivering the Manchester Strategy, an agreed vision for a better Manchester that is shared by public agencies across the city.

The Neighbourhoods and Environment Scrutiny Committee has responsibility for looking at how the Council and its partners create neighbourhoods that meet the aspirations of Manchester's citizens.

The Council wants to consult people as fully as possible before making decisions that affect them. Members of the public do not have a right to speak at meetings but may do so if invited by the Chair. If you have a special interest in an item on the agenda and want to speak, tell the Committee Officer, who will pass on your request to the Chair. Groups of people will usually be asked to nominate a spokesperson. The Council wants its meetings to be as open as possible but occasionally there will be some confidential business. Brief reasons for confidentiality will be shown on the agenda sheet.

The Council welcomes the filming, recording, public broadcast and use of social media to report on the Committee's meetings by members of the public.

Agenda, reports and minutes of all Council Committees can be found on the Council's website www.manchester.gov.uk.

Smoking is not allowed in Council buildings.

Sir Howard Bernstein
Chief Executive
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Further Information

For help, advice and information about this meeting please contact the Committee Officer:

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This agenda was issued on **23 January 2017** by the Governance and Scrutiny Support Unit, Manchester City Council, Town Hall, Albert Square, Manchester, M60 2LA.